

Maintenance Accountability Process
Activity Service Level Targets and Service Levels Delivered
Olympic Region - Spring 2006

Activity	1.0	1.9	2.0	2.9	+	C	-	4.0	4.9	5.0	5.9		
	+	A	-	+	B	-	3.0	3.9	+	D	-	+	F
Group - 1 Roadway Maintenance and Operations													
1A1 Pavement Patching and Repair		✓		◎									
1A2 Crack Sealing								✓	◎				
1A3 Shoulder Maintenance				✓		◎							
1A4 Sweeping and Cleaning			◎	✓									
Group - 2 Drainage Maintenance and Slope Repair													
2A1 Maintain Ditches				✓	◎								
2A2 Maintain Culverts								✓◎					
2A3 Maintain Catch Basins and Inlets				✓◎									
2A4 Maintain Detention/Retention Basins								✓◎					
2A5 Slope Repair		✓		◎									
Group - 3 Roadside and Vegetation Management													
3A1 Litter Pickup										◎		✓	
3A2 Noxious Weed Control	✓			◎									
3A3 Nuisance Vegetation Control				✓		◎							
3A4 Control of Vegetation Obstructions			✓		◎								
Group - 5 Snow and Ice Control Operations													
5B1 Snow and Ice Control Operations		✓				◎							
Group - 6 Traffic Control Maintenance and Operations													
6A2 Raised/Depressed Pavement Marker Mainten				◎				✓					
6A3 Pavement Marking Maintenance								✓	◎				
6A6 Guidepost Maintenance							✓		◎				
6A7 Guardrail Maintenance	◎	✓											

Key

- ◎ Current Law Budget Service Level Commitment
- ✓ Service Level Currently Delivered By WSDOT

Maintenance Accountability Process
Activity Service Level Targets and Service Levels Delivered
Olympic Region Area 1 - Spring 2006

Activity	1.0 +	1.9 A	2.0 -	2.9 +	+ B	- 3.0	C 3.9	- +	4.0 D	4.9 -	5.0 +	5.9 F

Group - 1 Roadway Maintenance and Operations

1A1 Pavement Patching and Repair	✓			◎								
1A2 Crack Sealing								✓◎				
1A3 Shoulder Maintenance			✓				◎					
1A4 Sweeping and Cleaning				✓◎								

Group - 2 Drainage Maintenance and Slope Repair

2A1 Maintain Ditches	✓			◎								
2A2 Maintain Culverts				✓				◎				
2A3 Maintain Catch Basins and Inlets				✓◎								
2A5 Slope Repair	✓			◎								

Group - 3 Roadside and Vegetation Management

3A1 Litter Pickup									◎			✓
3A2 Noxious Weed Control	✓			◎								
3A3 Nuisance Vegetation Control		✓			◎							
3A4 Control of Vegetation Obstructions				✓	◎							

Group - 5 Snow and Ice Control Operations

5B1 Snow and Ice Control Operations		✓				◎						
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Group - 6 Traffic Control Maintenance and Operations

6A2 Raised/Depressed Pavement Marker Mainten				◎		✓						
6A3 Pavement Marking Maintenance					✓			◎				
6A6 Guidepost Maintenance				✓				◎				
6A7 Guardrail Maintenance	✓	◎										

Key

- ◎ Current Law Budget Service Level Commitment
- ✓ Service Level Currently Delivered By WSDOT

Maintenance Accountability Process
Activity Service Level Targets and Service Levels Delivered
Olympic Region Area 2 - Spring 2006

Activity	1.0	1.9	2.0	2.9	+	C	-	4.0	4.9	5.0	5.9
	+	A	-	+	B	-	3.0	3.9	+	D	-

Group - 1 Roadway Maintenance and Operations

1A1 Pavement Patching and Repair			✓	◎							
1A2 Crack Sealing					✓				◎		
1A3 Shoulder Maintenance					✓	◎					
1A4 Sweeping and Cleaning				◎			✓				

Group - 2 Drainage Maintenance and Slope Repair

2A1 Maintain Ditches				✓	◎						
2A2 Maintain Culverts							✓	◎			
2A3 Maintain Catch Basins and Inlets		✓		◎							
2A5 Slope Repair				◎		✓					

Group - 3 Roadside and Vegetation Management

3A1 Litter Pickup									◎		✓
3A2 Noxious Weed Control	✓				◎						
3A3 Nuisance Vegetation Control					◎		✓				
3A4 Control of Vegetation Obstructions	✓				◎						

Group - 5 Snow and Ice Control Operations

5B1 Snow and Ice Control Operations		✓				◎					
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Group - 6 Traffic Control Maintenance and Operations

6A2 Raised/Depressed Pavement Marker Mainten				✓	◎						
6A3 Pavement Marking Maintenance									◎	✓	
6A6 Guidepost Maintenance							✓	◎			
6A7 Guardrail Maintenance		◎		✓							

Key

- ◎ Current Law Budget Service Level Commitment
- ✓ Service Level Currently Delivered By WSDOT

Maintenance Accountability Process
Activity Service Level Targets and Service Levels Delivered
Olympic Region Area 3 - Spring 2006

Activity	1.0	1.9	2.0	2.9	+	C	-	4.0	4.9	5.0	5.9
	+	A	-	+	B	-	3.0	3.9	+	D	-

Group - 1 Roadway Maintenance and Operations

1A1 Pavement Patching and Repair		✓		◎							
1A2 Crack Sealing								◎	✓		
1A3 Shoulder Maintenance				✓		◎					
1A4 Sweeping and Cleaning				◎	✓						

Group - 2 Drainage Maintenance and Slope Repair

2A1 Maintain Ditches				◎		✓					
2A2 Maintain Culverts						✓	◎				
2A3 Maintain Catch Basins and Inlets				◎		✓					
2A5 Slope Repair	✓			◎							

Group - 3 Roadside and Vegetation Management

3A1 Litter Pickup								✓	◎		
3A2 Noxious Weed Control	✓			◎							
3A3 Nuisance Vegetation Control		✓			◎						
3A4 Control of Vegetation Obstructions			✓		◎						

Group - 5 Snow and Ice Control Operations

5B1 Snow and Ice Control Operations				✓		◎					
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Group - 6 Traffic Control Maintenance and Operations

6A2 Raised/Depressed Pavement Marker Mainten				◎				✓			
6A3 Pavement Marking Maintenance						✓		◎			
6A6 Guidepost Maintenance							✓	◎			
6A7 Guardrail Maintenance		✓◎									

Key

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Maintenance Accountability Process
Activity Service Level Targets and Service Levels Delivered
Olympic Region Area 4 - Spring 2006

Activity	1.0	1.9	2.0	2.9	+	C	-	4.0	4.9	5.0	5.9
	+	A	-	+	B	-	3.0	3.9	+	D	-

Group - 1 Roadway Maintenance and Operations

1A1 Pavement Patching and Repair		✓		◎							
1A2 Crack Sealing					✓				◎		
1A3 Shoulder Maintenance				✓		◎					
1A4 Sweeping and Cleaning		✓		◎							

Group - 2 Drainage Maintenance and Slope Repair

2A1 Maintain Ditches		✓		◎							
2A2 Maintain Culverts							◎			✓	
2A3 Maintain Catch Basins and Inlets				✓◎							
2A5 Slope Repair		✓		◎							

Group - 3 Roadside and Vegetation Management

3A1 Litter Pickup									◎		✓
3A2 Noxious Weed Control		✓		◎							
3A3 Nuisance Vegetation Control			✓		◎						
3A4 Control of Vegetation Obstructions			✓	◎							

Group - 5 Snow and Ice Control Operations

5B1 Snow and Ice Control Operations		✓				◎					
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Group - 6 Traffic Control Maintenance and Operations

6A2 Raised/Depressed Pavement Marker Mainten				◎			✓				
6A3 Pavement Marking Maintenance								✓◎			
6A6 Guidepost Maintenance							✓	◎			
6A7 Guardrail Maintenance		◎			✓						

Key

- ◎ Current Law Budget Service Level Commitment
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Maintenance Accountability Process
***** Service Level Report By Region *****

Region: **Olympic**

Activity	Area	Sect	Spring 2006				CY Avg. Service Level
			SF/LM	SL	SF/LM	SL	
1A1 - Pavement Patching and Repair						SL Target:	
1	1		40	1.04			1.04
		2	12	1.01			1.01
		5	182	1.18			1.18
Area 1 average:				1.08			1.08
2	1		479	1.48			1.48
		2	1277	2.28			2.28
Area 2 average:				1.88			1.88
3	1		1323	2.32			2.32
		2	166	1.17			1.17
Area 3 average:				1.74			1.74
4	1		243	1.24			1.24
		2	373	1.37			1.37
Area 4 average:				1.31			1.31
Olympic Region average:				1.50			1.50
Activity	Area	Sect	Spring 2006				CY Avg. Service Level
			LF/LM	SL	LF/LM	SL	
1A2 - Crack Sealing						SL Target:	
1	1		896	3.79			3.79
		2	789	3.58			3.58
		5	1027	4.02			4.02
Area 1 average:				3.80			3.80
2	1		347	2.39			2.39
		2	537	3.07			3.07
Area 2 average:				2.73			2.73
3	1		1473	4.32			4.32
		2	902	3.80			3.80
Area 3 average:				4.06			4.06
4	1		655	3.31			3.31
		2	282	2.13			2.13
Area 4 average:				2.72			2.72
Olympic Region average:				3.33			3.33

Maintenance Accountability Process
***** Service Level Report By Region *****

Region: **Olympic**

Activity	Area	Sect	Spring 2006				CY Avg. Service Level
			% SF	SL	% SF	SL	
1A3 - Shoulder Maintenance						SL Target:	
	1	1	2.56%	2.28			2.28
		2	1.68%	1.84			1.84
		5	1.53%	1.76			1.76
Area 1 average:				1.96			1.96
	2	1	1.54%	1.77			1.77
		2	4.56%	3.14			3.14
Area 2 average:				2.46			2.46
	3	1	1.24%	1.62			1.62
		2	3.07%	2.53			2.53
Area 3 average:				2.08			2.08
	4	1	0.58%	1.29			1.29
		2	3.82%	2.91			2.91
Area 4 average:				2.10			2.10
Olympic Region average:				2.15			2.15
Activity	Area	Sect	Spring 2006				CY Avg. Service Level
			% SF	SL	% SF	SL	
1A4 - Sweeping and Cleaning						SL Target:	
	1	1	6.74%	2.35			2.35
		2	2.86%	1.57			1.57
		5	8.52%	2.70			2.70
Area 1 average:				2.21			2.21
	2	1	7.61%	2.52			2.52
		2	23.62%	4.18			4.18
Area 2 average:				3.35			3.35
	3	1	1.77%	1.35			1.35
		2	31.64%	4.58			4.58
Area 3 average:				2.97			2.97
	4	1	0.34%	1.07			1.07
		2	3.56%	1.71			1.71
Area 4 average:				1.39			1.39
Olympic Region average:				2.48			2.48

Maintenance Accountability Process
***** Service Level Report By Region *****

Region: **Olympic**

Activity	Area	Sect	<i>Spring 2006</i>				CY Avg. Service Level
			% Full	SL	% Full	SL	
2A1 - Maintain Ditches					SL Target:		
	1	1	0%	1.00			1.00
		2	0%	1.00			1.00
		5	0%	1.00			1.00
Area 1 average:				1.00			1.00
	2	1	5.15%	3.03			3.03
		2	1.14%	2.04			2.04
Area 2 average:				2.53			2.53
	3	1	4.65%	2.91			2.91
		2	5.6%	3.12			3.12
Area 3 average:				3.02			3.02
	4	1	0.18%	1.18			1.18
		2	0.73%	1.73			1.73
Area 4 average:				1.45			1.45
Olympic Region average:				2.00			2.00
Activity	Area	Sect	<i>Spring 2006</i>				CY Avg. Service Level
			% Full	SL	% Full	SL	
2A2 - Maintain Culverts					SL Target:		
	1	1	7.41%	3.48			3.48
		2	0%	1.00			1.00
		5	2.5%	2.17			2.17
Area 1 average:				2.22			2.22
	2	1	15.38%	4.54			4.54
		2	2.04%	2.01			2.01
Area 2 average:				3.28			3.28
	3	1	3.23%	2.41			2.41
		2	10.71%	4.07			4.07
Area 3 average:				3.24			3.24
	4	1	17.78%	4.78			4.78
		2	13.33%	4.33			4.33
Area 4 average:				4.56			4.56
Olympic Region average:				3.32			3.32

Maintenance Accountability Process
***** Service Level Report By Region *****

Region: **Olympic**

Activity	Area	Sect	<i>Spring 2006</i>				CY Avg. Service Level
			% Full	SL	% Full	SL	
2A3 - Maintain Catch Basins and Inlets						SL Target:	
	1	1	6.45%	2.86			2.86
		2	1.31%	1.44			1.44
		5	5.88%	2.72			2.72
Area 1 average:				2.34			2.34
	2	1	0%	1.00			1.00
		2	4.76%	2.44			2.44
Area 2 average:				1.72			1.72
	3	1	71.43%	5.90			5.90
		2	0%	1.00			1.00
Area 3 average:				3.45			3.45
	4	1	14.29%	3.91			3.91
		2	0%	1.00			1.00
Area 4 average:				2.46			2.46
Olympic Region average:				2.49			2.49
Activity	Area	Sect	<i>Spring 2006</i>				CY Avg. Service Level
			% Def.	SL	% Def.	SL	
2A4 - Maintain Detention/Retention Basins						SL Target:	
Area average:							
Olympic Region average:			8.5%	3.70			3.70
Activity	Area	Sect	<i>Spring 2006</i>				CY Avg. Service Level
			% CLM	SL	% CLM	SL	
2A5 - Slope Repair						SL Target:	
	1	1	0%	1.00			1.00
		2	0%	1.00			1.00
		5	0%	1.00			1.00
Area 1 average:				1.00			1.00
	2	1	2.22%	2.11			2.11
		2	6.67%	3.89			3.89
Area 2 average:				3.00			3.00
	3	1	0%	1.00			1.00
		2	0%	1.00			1.00
Area 3 average:				1.00			1.00
	4	1	2.17%	2.09			2.09
		2	0%	1.00			1.00
Area 4 average:				1.54			1.54
Olympic Region average:				1.64			1.64

Maintenance Accountability Process
***** Service Level Report By Region *****

Region: **Olympic**

Activity	Area	Sect	<i>Spring 2006</i>				CY Avg. Service Level
			<i>EA/CLM</i>	<i>SL</i>	<i>EA/CLM</i>	<i>SL</i>	
3A1 - Litter Pickup						SL Target:	
	1	1	1075	5.15			5.15
		2	2899	5.90			5.90
		5	1840	5.90			5.90
Area 1 average:				5.65			5.65
	2	1	1480	5.96			5.96
		2	955	4.91			4.91
Area 2 average:				5.44			5.44
	3	1	513	4.03			4.03
		2	429	3.72			3.72
Area 3 average:				3.87			3.87
	4	1	1686	5.90			5.90
		2	1174	5.35			5.35
Area 4 average:				5.62			5.62
Olympic Region average:				5.15			5.15
Activity	Area	Sect	<i>Spring 2006</i>				CY Avg. Service Level
			<i>% Roadside</i>	<i>SL</i>	<i>% Roadside</i>	<i>SL</i>	
3A2 - Noxious Weed Control						SL Target:	
	1	1	0.01%	1.01			1.01
		2	0%	1.00			1.00
		5	0%	1.00			1.00
Area 1 average:				1.00			1.00
	2	1	0%	1.00			1.00
		2	0.06%	1.06			1.06
Area 2 average:				1.03			1.03
	3	1	0.1%	1.10			1.10
		2	0.18%	1.18			1.18
Area 3 average:				1.14			1.14
	4	1	0.86%	1.86			1.86
		2	0.01%	1.01			1.01
Area 4 average:				1.44			1.44
Olympic Region average:				1.15			1.15

Maintenance Accountability Process
***** Service Level Report By Region *****

Region: **Olympic**

Activity	Area	Sect	<i>Spring 2006</i>				CY Avg. Service Level
			% Roadside	SL	% Roadside	SL	
3A3 - Nuisance Vegetation Control						SL Target:	
	1	1	0%	1.00			1.00
		2	0.03%	1.01			1.01
		5	5.71%	3.14			3.14
Area 1 average:				1.72			1.72
	2	1	4.6%	2.84			2.84
		2	8.81%	3.76			3.76
Area 2 average:				3.30			3.30
	3	1	1.66%	1.66			1.66
		2	0.34%	1.14			1.14
Area 3 average:				1.40			1.40
	4	1	1.39%	1.56			1.56
		2	4.74%	2.89			2.89
Area 4 average:				2.22			2.22
Olympic Region average:				2.16			2.16
Activity	Area	Sect	<i>Spring 2006</i>				CY Avg. Service Level
			% CLM	SL	% CLM	SL	
3A4 - Control of Vegetation Obstructions						SL Target:	
	1	1	0%	1.00			1.00
		2	0%	1.00			1.00
		5	4.44%	4.38			4.38
Area 1 average:				2.13			2.13
	2	1	0%	1.00			1.00
		2	0%	1.00			1.00
Area 2 average:				1.00			1.00
	3	1	2.17%	3.34			3.34
		2	0%	1.00			1.00
Area 3 average:				2.17			2.17
	4	1	0%	1.00			1.00
		2	2.17%	3.34			3.34
Area 4 average:				2.17			2.17
Olympic Region average:				1.87			1.87

Maintenance Accountability Process
***** Service Level Report By Region *****

Region: **Olympic**

Activity	Area	Sect	Spring 2006				CY Avg. Service Level
			Score	SL	Score	SL	
5B1 - Snow and Ice Control Operations						SL Target:	
	1	1	2.2	2.24			2.24
		2	1	1.05			1.05
		5	1.4	1.42			1.42
Area 1 average:				1.57			1.57
	2	1	1.4	1.45			1.45
		2	1.4	1.39			1.39
Area 2 average:				1.42			1.42
	3	1	2.1	2.15			2.15
		2	1.9	1.89			1.89
Area 3 average:				2.02			2.02
	4	1	1.5	1.49			1.49
		2	1.3	1.31			1.31
Area 4 average:				1.40			1.40
Olympic Region average:				1.60			1.60
Activity	Area	Sect	Spring 2006				CY Avg. Service Level
			% Def.	SL	% Def.	SL	
6A2 - Raised/Depressed Pavement Marker Maintenance						SL Target:	
	1	1	12.4%	3.24			3.24
		2	11.51%	3.15			3.15
		5	13.53%	3.35			3.35
Area 1 average:				3.25			3.25
	2	1	6.93%	2.39			2.39
		2	7.11%	2.42			2.42
Area 2 average:				2.40			2.40
	3	1	15.85%	3.59			3.59
		2	28.08%	4.81			4.81
Area 3 average:				4.20			4.20
	4	1	9.73%	2.95			2.95
		2	19.49%	3.95			3.95
Area 4 average:				3.45			3.45
Olympic Region average:				3.32			3.32

Maintenance Accountability Process
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Region: **Olympic**

Activity	Area	Sect	<i>Spring 2006</i>				CY Avg. Service Level
			% Def.	SL	% Def.	SL	
6A3 - Pavement Marking Maintenance						SL Target:	
	1	1	11.11%	3.11			3.11
		2	0%	1.00			1.00
		5	21.95%	4.20			4.20
Area 1 average:				2.77			2.77
	2	1	59.65%	5.90			5.90
		2	6.25%	2.53			2.53
Area 2 average:				4.22			4.22
	3	1	13.79%	3.38			3.38
		2	11.11%	3.11			3.11
Area 3 average:				3.25			3.25
	4	1	25%	4.50			4.50
		2	12.12%	3.21			3.21
Area 4 average:				3.86			3.86
Olympic Region average:				3.52			3.52
Activity	Area	Sect	<i>Spring 2006</i>				CY Avg. Service Level
			% Def.	SL	% Def.	SL	
6A6 - Guidepost Maintenance						SL Target:	
	1	1	2.13%	2.28			2.28
		2	0%	1.00			1.00
		5	11.76%	4.18			4.18
Area 1 average:				2.49			2.49
	2	1	10.17%	4.02			4.02
		2	5.05%	3.01			3.01
Area 2 average:				3.51			3.51
	3	1	3.31%	2.58			2.58
		2	10.89%	4.09			4.09
Area 3 average:				3.33			3.33
	4	1	8.81%	3.76			3.76
		2	5.48%	3.10			3.10
Area 4 average:				3.43			3.43
Olympic Region average:				3.19			3.19

Maintenance Accountability Process
***** Service Level Report By Region *****

Region: **Olympic**

Activity	Area	Sect	Spring 2006				CY Avg. Service Level
			% Def.	SL	% Def.	SL	
6A7 - Guardrail Maintenance						SL Target:	
	1	1	0%	1.00			1.00
		2	0.12%	1.12			1.12
		5	0%	1.00			1.00
Area 1 average:				1.04			1.04
	2	1	0.55%	1.55			1.55
		2	2.57%	2.78			2.78
Area 2 average:				2.17			2.17
	3	1	0.13%	1.13			1.13
		2	1.11%	2.06			2.06
Area 3 average:				1.59			1.59
	4	1	0.52%	1.52			1.52
		2	5.39%	4.08			4.08
Area 4 average:				2.80			2.80
Olympic Region average:				1.90			1.90